



City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson  
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

November 16, 2005

Ms. Jane Perez  
Chief, Office of System Planning  
Caltrans District 10  
PO Box 2048  
Stockton, CA 95201

SUBJECT: **2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)  
ADMINISTRATIVE AMENDMENT # 10 -Move funds within the FTIP (Revised)**

Dear Ms. Perez:

As the Executive Director for the Stanislaus Council of Governments, I hereby approve **Administrative Amendment # 10** to the 2004 Federal Transportation Improvement Program (FTIP) to move the dollar amounts of the following previously programmed projects:

**1. R-TEA/RSTP: City of Waterford: STPLER-5406 (009) Moves \$238,563 (\$139,514 Fed/\$18,075 Local in Regional-TEA, \$71,685 Federal/\$9,289 Local in RSTP Funds) from FFY 04/05 to FFY 05/06 (OA is carried).**

**REASON:**

The City of Waterford requests to move \$211,199 of Federal funds (\$139,514 of Regional Transportation Enhancement Activities (R-TEA) funds and \$71,685 RSTP funds) from FFY 04/05 to the FFY 05/06.

This proposed change meets the criteria for changes that may be made administratively:

- No new projects have been added;
- All included projects are exempt projects and do not require an air conformity determination;
- The timely implementation of Transportation Control Measures (TCM) has not been adversely affected;
- The StanCOG FTIP remains financially constrained (no major change to bottom line of Rev/Exp Tables), Fund changes are less than 20% of the programmed federal amount of the project and remain within the current triennial element; and
- No scope changes of more than 50% have resulted.

This administrative amendment will require full State and Federal concurrence and, accordingly, it is simultaneously being forwarded to the reviewing agencies for information. Since this amendment was accomplished administratively, a resolution from the Stanislaus Council of Governments Policy Board is not required.

If you have questions or concerns regarding this administrative amendment, please feel free to call Vince Angelino ([vangelino@StanCOG.org](mailto:vangelino@StanCOG.org)) or Bruce Abanathie ([babanathie@StanCOG.org](mailto:babanathie@StanCOG.org)) at (209) 558-7830.

Sincerely,

Vincent J. Harris  
Executive Director

Prepared by: Bruce Abanathie, Associate Planner

Attachments: – FTIP Program Tables

cc: 2004 FTIP # 10 (Administrative Amendment) mailing list (see below)

c-f/2004 FTIP

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**Stanislaus Council of Governments****Mailing List for 2004 Federal Transportation Improvement Programs**

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Director, Ceres Public Works (Joe Hollstein)  
Director, Hughson Public Works (David Chase)  
Director, Modesto Public Works (Jim Niskanen – Interim)  
Director, Newman Public Works (Ernie Garza)  
Director, Oakdale Public Works (John Word)  
Director, Patterson Public Works (Ignacio Lopez)  
Director, Riverbank Public Works (Laurie Barton)  
Director, Turlock Public Works (Dan Madden)  
Director, Waterford Public Works (Matt Erickson)  
Director, Stanislaus County Public Works (George Stillman)  
Caltrans HQ, (Rachel Falsetti)  
Caltrans HQ, (Cathy Gomes)  
Caltrans HQ, (Bob Swenson)  
Deputy Director Caltrans District 10 (Ken Baxter)  
Caltrans District 10 DLAE, (Pat Robledo)  
Caltrans District 10 TE, (Jane Perez)  
Federal Highway Administration (Gary N. Hamby)  
Federal Highway Administration (Sue Kiser)  
Federal Transit Administration (Leslie T. Rodgers)  
Environmental Protection Agency, (David P. Howekamp)  
Air Resources Board, (Doug Thompson)  
StanCOG Policy Board  
StanCOG Technical Advisory Committee  
StanCOG Citizens Advisory Committee  
StanCOG Consolidated Planning Committee  
All

PROGRAM:

[illegible]

2004 FTIP - StanCOG Adopted Aug 11, 2004 ..... Apprv'd:									
08/11/04									
10/4/2004									
Amend #	Description of Amendment	Amendment Type		Resolution/ Approval Date		Caltrans App. Date		Federal App. Date	Effect on Original Fund Estimate and Current Programming
		Formal Major							
	R-TEA, City of Waterford, STPLER-5406 (009), Move CON funds from FFY 04/05 to FFY 05/06 and modify funding for Bicycle Project			11/16/2005					Moves \$238,563 (\$139,514 Fed/\$18,075 Local in Regional Tea, \$71,685 Federal/\$9,289 Local in RSTP Funds) from FFY 04/05 to FFY 05/06 (OA is carried) -

## 2004 FTIP Revenue and Expenditure worksheet

All fields populated with zeros will be calculated automatically once other fields are entered

STANISLAUS COUNCIL OF GOVERNMENTS				
(\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$0	\$0	\$0
Regional - TE	\$924	\$924	\$525	\$2,373
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP	\$0	\$0	\$0	\$0
SHOPP - Minor A		\$0		\$0
Local Assistance				
CMAQ	\$156	\$1,459	\$1,433	\$3,048
RSTP	\$44	\$164	\$497	\$705
HBRR/ Seismic	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
Sec 130 RR Grade Crossing	\$0	\$0	\$0	\$0
<b>Other Federal Highway Funds <sup>1,2</sup></b>				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Regional TEA)	\$0	\$0	\$0	\$0
(Safe Routes to Schools)				
<b>Federal Transit Funds <sup>3</sup></b>				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$0	\$0	\$0	\$0
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$0	\$0	\$0	\$0
<b>Non-Title 23/FTA Federal Funds (Describe)</b>	\$0	\$0	\$0	\$0
<b>Other State Transportation Funds</b>				
TCRP	\$0	\$0	\$0	\$0
Other (Minor A)	\$0	\$0	\$0	\$0
(Bicycle Transportation Account)				
<b>Local Revenues</b>				
<b>Local Transportation Funds</b>				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0
<b>Other Local Funds</b>				
General Funds	\$0	\$0	\$0	\$0
Other (Local Agency Match Funds)	\$0	\$0	\$0	\$0

### NOTES

1. Federal Land Highway program includes:

- Indian Reservation Roads
- NPS Parkways And Park Roads
- F&WS Refuge Roads
- Public Lands Highways
- Forest Highways
- PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)

STANISLAUS COUNCIL OF GOVERNMENTS				
(\$1,000s)				
Programmed (Expenditures)	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
<b>STIP (Fund Estimate)</b>				
Regional - RTIP	\$111	\$9,366	\$27,873	\$37,350
Regional - TE	\$0	\$0	\$0	\$0
Interregional - ITIP	\$0	\$0	\$66,980	\$66,980
Interregional - TE	\$0	\$0	\$52	\$52
<b>SHOPP</b>	\$1,392	\$3,757	\$44,887	\$50,036
<b>SHOPP - Minor A</b>		\$1,033		\$1,033
<b>Local Assistance</b>				
CMAQ	\$5,817	\$4,434	\$4,872	\$15,123
RSTP	\$4,620	<b>\$4,823</b>	\$4,842	\$14,285
HBRR/ Seismic	\$10,452	\$0	\$6,500	\$16,952
HES/SR2S	\$205	\$1,185	\$0	\$1,390
Sec 130 RR Grade Crossing	\$0	\$313	\$0	\$313
<b>Other Federal Highway Funds <sup>1,2</sup></b>				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$131	\$0	\$0	\$131
TCSP	\$400	\$0	\$0	\$400
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$400	\$0	\$0	\$400
Emergency Relief Program	\$0	\$0	\$0	\$0
Other ( <b>Regional TEA Program</b> )	\$757	<b>\$139</b>	\$0	\$896
<b>Federal Transit Funds <sup>3</sup></b>				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$5,245	\$4,261	\$4,875	\$14,381
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$7,000	\$0	\$0	\$7,000
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$145	\$0	\$0	\$145
<b>Non-Title 23/FTA Federal Funds (5311(f))</b>	\$244	\$0	\$0	\$244
<b>Other State Transportation Funds</b>				
TCRP	\$0	\$0	\$8,390	\$8,390
Other (Minor A)	\$3,056	\$0	\$0	\$3,056
(Bicycle Transportation Account)	\$263	\$504		\$767
<b>Local Revenues</b>				
<b>Local Transportation Funds</b>				
Transportation Sales Tax				\$0
Transit Fares				\$0
<b>Other Local Funds</b>				
General Funds				\$0
Other ( <b>Local Agency Match Funds</b> )	\$9,252	<b>\$4,274</b>	\$5,521	\$19,047
<b>Total</b>	<b>\$49,490</b>	<b>\$34,089</b>	<b>\$174,792</b>	<b>\$258,371</b>

#### NOTES

1. Federal Land Highway program includes:

- Indian Reservation Roads
- NPS Parkways And Park Roads
- F&WS Refuge Roads
- Public Lands Highways
- Forest Highways
- PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>>

3. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)

STANISLAUS COUNCIL OF GOVERNMENTS				
(\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
<b>STIP (Fund Estimate)</b>				
Regional - RTIP	\$111	\$9,366	\$27,873	\$37,350
Regional - TE	\$924	\$924	\$525	\$2,373
Interregional - ITIP	\$0	\$0	\$66,980	\$66,980
Interregional - TE	\$0	\$0	\$52	\$52
SHOPP	\$1,392	\$3,757	\$44,887	\$50,036
<b>SHOPP - Minor A</b>		\$1,033		\$1,033
<b>Local Assistance</b>				
CMAQ	\$5,973	\$5,893	\$6,305	\$18,171
RSTP	\$4,664	\$4,987	\$5,339	\$14,990
HBRR/ Seismic	\$10,452	\$0	\$6,500	\$16,952
HES/SR2S	\$205	\$1,185	\$0	\$1,390
Sec 130 RR Grade Crossing	\$0	\$313	\$0	\$313
<b>Other Federal Highway Funds <sup>1,2</sup></b>				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$131	\$0	\$0	\$131
TCSP	\$400	\$0	\$0	\$400
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$400	\$0	\$0	\$400
Emergency Relief Program	\$0	\$0	\$0	\$0
Other ( <i>Regional TEA</i> )	\$757	\$139	\$0	\$896
<b>Federal Transit Funds <sup>3</sup></b>				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$5,245	\$4,261	\$4,875	\$14,381
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$7,000	\$0	\$0	\$7,000
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$145	\$0	\$0	\$145
<b>Non-Title 23/FTA Federal Funds (5311f)</b>	\$244	\$0	\$0	\$244
<b>Other State Transportation Funds</b>				
TCRP	\$0	\$0	\$8,390	\$8,390
Other (Minor A)	\$3,056	\$0	\$0	\$3,056
(Bicycle Transportation Account)	\$263	\$504	\$0	\$767
<b>Local Revenues</b>				
<b>Local Transportation Funds</b>				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0
<b>Other Local Funds</b>				
General Funds	\$0	\$0	\$0	\$0
Other ( <i>Local Agency Match Funds</i> )	\$9,252	\$4,274	\$5,521	\$19,047
<b>Total</b>	\$50,614	\$36,636	\$177,247	\$264,497

#### NOTES

1. Federal Land Highway program includes:

- Indian Reservation Roads
- NPS Parkways And Park Roads
- F&WS Refuge Roads
- Public Lands Highways
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- PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>>

3. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)



PROJECTED REVENUES BY PROGRAM		Prior Years	04/05	05/06	06/07	07/08	08/09
Federal							
Railroad/Highway At-Grade Crossing (Sect. 130)				\$ 313,000			
Congestion Mitigation and Air Quality Improvement Program (CMAQ)		\$ 5,993,136	\$ 5,973,486	\$ 5,893,488	\$ 6,305,874	\$ -	\$ -
(Regional) Surface TransportationProgram (STP)		\$ 6,005,784	\$ 4,664,443	\$ 4,987,407	\$ 5,339,519	\$ -	\$ -
(Regional) Trans Enhancement Activities (TEA)		\$ 905,446	\$ 757,483	\$ 210,946	\$ -	\$ -	\$ -
Transportation & Community & System Preservation (TCSP)			\$ 400,000				
100% Demonstration - High Priority Project			\$ 400,000				
Hazard Elimination Safety (HES)		\$ -	\$ 160,200	\$ -	\$ -	\$ -	\$ -
Recreational Trails Program		\$ -	\$ 131,000	\$ -	\$ -	\$ -	\$ -
Federal Transit Administration Section 5307 Program		\$ 1,880,622	\$ 5,245,608	\$ 4,261,258	\$ 4,875,258	\$ -	\$ -
Federal Transit Administration Section 5309 Program		\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -
Federal Transit Administration Section 5311 Program		\$ 145,762	\$ 145,763			\$ -	\$ -
Federal Transit Administration Section 5311(f) Program		\$ -	\$ 244,507	\$ -	\$ -	\$ -	\$ -
Safe Routes to Schools (SR2S)			\$ 45,900	\$ 1,185,560			
Subtotal - Federal		\$ 14,930,750	\$ 25,168,390	\$ 16,851,659	\$ 16,520,651	\$ -	\$ -
State							
State Trans Improve Prog (STIP) RIP (less TE)			\$ 111,000	\$ 9,366,000	\$ 27,873,000	\$ 18,434,000	\$ 136,000
State Trans Improve Prog (STIP) IIP			\$ -	\$ -	\$ 66,980,000	\$ 112,000	\$ 936,000
State Trans Improve Prog (STIP) TE			\$ 924,000	\$ 924,000	\$ 525,000	\$ 799,000	\$ 682,000
State Highway Operations Protection Program (SHOPP)		\$ -	\$ 1,392,000	\$ 3,757,000	\$ 44,887,000	\$ 3,645,000	\$ -
Minor-A Allocation Projects Program		\$ -	\$ 3,056,000	\$ 1,033,000	\$ -	\$ -	\$ -
Bridge Program (Seismic)		\$ 1,268,000	\$ 10,452,000	\$ -	\$ 5,200,000	\$ 6,032,000	\$ -
Consolidated Planning Grant (Partnership)			\$ 133,884				
Bicycle Transportation Account (BTA)			\$ 263,918	\$ 504,000			
Subtotal - State		\$ 1,268,000	\$ 16,332,802	\$ 15,584,000	\$ 145,465,000	\$ 29,022,000	\$ 1,754,000
Local							
Local Agency Match Funds for Federal and State Programs (See project charts for specific breakdown of Local Agency Match Fund amounts)		\$ 3,445,757	\$ 9,252,118	\$ 4,274,131	\$ 5,521,478	\$ 1,508,000	\$ -
Subtotal - Local		\$ 3,445,757	\$ 9,252,118	\$ 4,274,131	\$ 5,521,478	\$ 1,508,000	\$ -
TOTAL FUNDING		\$ 19,644,507	\$ 50,753,310	\$ 36,709,790	\$ 167,507,129	\$ 30,530,000	\$ 1,754,000

PROJECTED EXPENDITURES BY PROGRAM		Prior Years	04/05	05/06	06/07	07/08	08/09
<b>Federal</b>							
Railroad/Highway At-Grade Crossing (Sect. 130)				\$ 313,000			
Congestion Mitigation and Air Quality Improvement Program (CMAQ)		\$ 5,993,136	\$ 5,817,030	\$ 4,433,604	\$ 4,872,300	\$ -	\$ -
(Regional) Surface TransportationProgram (STP)		\$ 6,005,784	\$ 4,620,931	\$ 4,751,035	\$ 4,842,268	\$ -	\$ -
(Regional) Trans Enhancement Activities (TEA)		\$ 905,446	\$ 757,483	\$ 210,946	\$ -	\$ -	\$ -
Transportation & Community & System Preservation (TCSP)			\$ 400,000				
100% Demonstration - High Priority Project			\$ 400,000				
Hazard Elimination Safety (HES)		\$ -	\$ 160,200	\$ -	\$ -	\$ -	\$ -
Recreational Trails Program		\$ -	\$ 131,000	\$ -	\$ -	\$ -	\$ -
Federal Transit Administration Section 5307 Program		\$ 1,880,622	\$ 5,245,608	\$ 4,261,258	\$ 4,875,258	\$ -	\$ -
Federal Transit Administration Section 5309 Program		\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -
Federal Transit Administration Section 5311 Program		\$ 145,762	\$ 145,763	\$ 180,000	\$ 180,000	\$ -	\$ -
Federal Transit Administration Section 5311(f) Program		\$ -	\$ 244,507	\$ -	\$ -		
Safe Routes to Schools (SR2S)			\$ 45,900				
<b>Subtotal - Federal</b>		<b>\$ 14,930,750</b>	<b>\$ 24,968,422</b>	<b>\$ 14,149,843</b>	<b>\$ 14,769,826</b>	<b>\$ -</b>	<b>\$ -</b>
<b>State</b>							
State Trans Improve Prog (STIP) RIP (less TE)			\$ 111,000	\$ 9,366,000	\$ 27,873,000	\$ 18,434,000	\$ 136,000
State Trans Improve Prog (STIP) IIP			\$ -		\$ 66,980,000	\$ 112,000	\$ 936,000
State Trans Improve Prog (STIP) TE							
State Highway Operations Protection Program (SHOPP)		\$ -	\$ 1,392,000	\$ 3,757,000	\$ 44,887,000	\$ 3,645,000	\$ -
Minor-A Allocation Projects Program		\$ -	\$ 3,056,000	\$ 1,033,000	\$ -	\$ -	\$ -
Bridge Program (Seismic)		\$ 1,268,000	\$ 10,452,000	\$ -	\$ 5,200,000	\$ 6,032,000	\$ -
Consolidated Planning Grant (Partnership)			\$ 133,884				
Bicycle Transportation Account (BTA)			\$ 263,918				
<b>Subtotal - State</b>		<b>\$ 1,268,000</b>	<b>\$ 15,408,802</b>	<b>\$ 14,156,000</b>	<b>\$ 144,940,000</b>	<b>\$ 28,223,000</b>	<b>\$ 1,072,000</b>
<b>Local</b>							
Local Agency Match Funds for Federal and State Programs (See project charts for specific breakdown of Local Agency Match Fund amounts)		\$ 3,442,757	\$ 9,252,118	\$ 4,274,131	\$ 5,521,478	\$ 1,508,000	\$ -
<b>Subtotal - Local</b>		<b>\$ 3,442,757</b>	<b>\$ 9,252,118</b>	<b>\$ 4,274,131</b>	<b>\$ 5,521,478</b>	<b>\$ 1,508,000</b>	<b>\$ -</b>
<b>TOTAL FUNDING</b>		<b>\$ 19,641,507</b>	<b>\$ 49,629,342</b>	<b>\$ 32,579,974</b>	<b>\$ 165,231,304</b>	<b>\$ 29,731,000</b>	<b>\$ 1,072,000</b>

Stanislaus Council of Governments 2004 Federal Transportation Improvement Transportation Program (FTIP) Financial Constraint Analysis

	FY 2004 / 2005				FY 2005 / 2006				FY 2006 / 2007			
	Current Estimated Funds Available	CurrentTIP Programming	Revised Estimated Funds Available	Revised TIP Programming	Current* Estimated Funds Available	CurrentTIP Programming	Revised** Estimated Funds Available	Revised TIP Programming	Current Estimated Funds Available	CurrentTIP Programming	Revised Estimated Funds Available	Revised TIP Programming
FEDERAL												
Railroad/Highway At-Grade Crossing (Sect. 130)					313,000				313,000			
Congestion Mitigation and Air Quality Improvement Program (CMAQ)	\$ 5,325,208	\$ 5,016,991	\$ 5,973,486	\$ 5,817,030	\$ 5,431,712	\$ -	\$ 5,893,488	\$ 4,433,604	\$ 5,540,346	\$ -	\$ 6,305,874	\$ 4,872,300
(Regional) Surface TransportationProgram (STP)	\$ 4,664,443	\$ 3,975,513	\$ 4,664,443	\$ 4,620,931	\$ 4,757,864	\$ -	\$ 4,987,407	\$ 4,751,035	\$ 4,853,153	\$ -	\$ 5,339,519	\$ 4,842,268
Regional Transportation Enhancement Activities Program (R-TEA)	\$ -	\$ -	\$ 757,483	\$ 757,483	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Community & System Preservation (TCSP)	\$ 400,000				\$ 400,000							
Hazard Elimination Safety (HES)	\$ 160,200	\$ 160,200	\$ 160,200	\$ 160,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Bridge Replacement & Reconstruction												
Recreational Trails Program (RTP)	\$ 131,000	\$ 131,000	\$ 131,000	\$ 131,000								
Safe Routes to Schools (SR2S) <sup>1</sup>	\$ -	\$ -	\$ 45,900	\$ 45,900	\$ -	\$ -	\$ 1,185,560	\$ 1,185,560	\$ -	\$ -	\$ -	\$ -
Federal Transit Administration Section 5307 Program	\$ 4,524,608	\$ 4,524,608	\$ 5,245,608	\$ 5,245,608	\$ 4,261,258	\$ 4,261,258	\$ 4,261,258	\$ 4,261,258	\$ 3,935,000	\$ 3,935,000	\$ 4,875,258	\$ 4,875,258
Federal Transit Administration Section 5309 Program <sup>2</sup>	\$ 2,000,000	\$ 2,000,000	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Transit Administration Section 5310 Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Transit Administration Section 5311 Program	\$ 180,000	\$ 180,000	\$ 145,763	\$ 145,763	\$ 108,000	\$ -	\$ -	\$ -	\$ 180,000	\$ -	\$ -	\$ -
Federal Transit Administration Section 5311f Program	\$ 244,507	\$ 244,507	\$ 244,507	\$ 244,507								
Demonstration - High Priority Projects	\$ 400,000											
Total Federal	\$ 17,229,966	\$ 16,232,819	\$ 24,768,390	\$ 24,568,422	\$ 14,558,834	\$ 4,261,258	\$ 16,327,713	\$ 14,631,457	\$ 14,508,499	\$ 3,935,000	\$ 16,520,651	\$ 14,589,826
STATE												
State Trans Improve Prog (STIP) (RIP Less TE)	\$ 467,000	\$ 467,000	\$ 111,000	\$ 111,000	\$ 11,035,000	\$ 11,035,000	\$ 9,366,000	\$ 9,366,000	\$ 100,833,000	\$ 100,833,000	\$ 27,873,000	\$ 27,873,000
State Trans Improve Prog (STIP) (IIP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,980,000	\$ 66,980,000
State Trans Improve Prog Trans Enhancements (STIP-TE)	\$ 924,000	\$ -	\$ 924,000		\$ 924,000	\$ -	\$ 924,000		\$ 525,000	\$ -	\$ 525,000	
State Highway Operations Protection Program (SHOPP)	\$ 1,392,000	\$ 1,392,000	\$ 1,392,000	\$ 1,392,000	\$ 3,757,000	\$ 3,757,000	\$ 3,757,000	\$ 3,757,000	\$ 44,887,000	\$ 44,887,000	\$ 44,887,000	\$ 44,887,000
Minor A Allocation Projects	\$ 3,056,000	\$ 3,056,000	\$ 3,056,000	\$ 3,056,000	\$ -	\$ -	\$ 1,033,000	\$ 1,033,000	\$ -	\$ -	\$ -	\$ -
Bridge Program (Seismic)	\$ 10,452,000	\$ 10,452,000	\$ 10,452,000	\$ 10,452,000	\$ -	\$ -	\$ -	\$ -	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000
Bicycle Transportation Account (BTA)	\$ 263,918				\$ 504,000							
Consolidated Planning - Partnership Planning Grant	\$ 133,884											
Total State	\$ 16,291,000	\$ 15,367,000	\$ 16,332,802	\$ 15,408,802	\$ 15,716,000	\$ 14,792,000	\$ 15,584,000	\$ 14,660,000	\$ 152,745,000	\$ 152,220,000	\$ 146,765,000	\$ 146,240,000
LOCAL												
Local Agency Matching Funds for Federal and State monies	\$ 7,084,449	\$ 7,084,449	\$ 9,252,118	\$ 9,252,118	\$ 2,569,808	\$ 2,569,808	\$ 4,274,131	\$ 4,274,131	\$ 3,473,500	\$ 3,473,500	\$ 5,521,487	\$ 5,521,487
Total Local	\$ 7,084,449	\$ 7,084,449	\$ 9,252,118	\$ 9,252,118	\$ 2,569,808	\$ 2,569,808	\$ 4,274,131	\$ 4,274,131	\$ 3,473,500	\$ 3,473,500	\$ 5,521,487	\$ 5,521,487
TOTAL FUNDING	\$ 40,605,415	\$ 38,684,268	\$ 50,353,310	\$ 49,229,342	\$ 32,844,642	\$ 21,623,066	\$ 36,185,844	\$ 33,565,588	\$ 170,726,999	\$ 159,628,500	\$ 168,807,138	\$ 166,351,313

NOTE 1: The total Funding for 04/05 is different from the amount on page 8 of the 2004 FTIP due to typographical errors found on page 8 of the FTIP, And the movement of TE to State Funds